

233 South Wacker Drive Suite 800 Chicago, IL 60606

312-454-0400 (voice) 312-454-0411 (fax) www.cmap.illinois.gov

MEMORANDUM

To: CMAQ Project Selection Committee

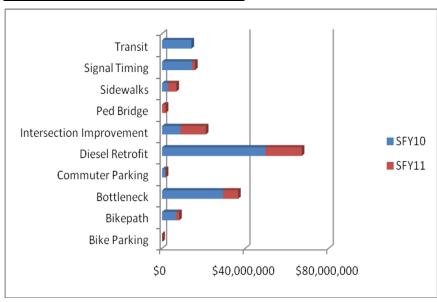
Date: December 17, 2009

From: Holly Ostdick, Associate Planner

Re: State Fiscal Year 2010 & 2011 State Appropriation

Through the active program management policies including the status update, coordination meetings with IDOT, CMAP, and PL's, and through the rescission list, staff has been tracking projects anticipated to be obligated in state fiscal year 2010 and 2011. Below is a summary of anticipated obligations for SFY 2010 and 2011. This information has been forwarded to the state for their consideration.

| SFY10 | \$126,996,882 | |
|-------------|---------------|--|
| SFY11 | \$46,310,055 | |
| Grand Total | \$173,306,937 | |



| | SFY10 | SFY11 | Grand Total |
|-----------------|---------------|--------------|----------------|
| City of Chicago | \$8,787,200 | \$320,000 | \$9,107,200 |
| County | \$32,192,256 | \$16,872,843 | \$49,065,099 |
| IEPA | \$15,000,000 | \$13,000,000 | \$28,000,000 |
| Municipality | \$71,017,426 | \$16,117,212 | \$87,134,638 |
| Grand Total | \$126,996,882 | \$46,310,055 | \$173,306,937 |